

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.01.2019 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.01.2019	26,748,000.00	292,000.00	10,000.00	16,449,677.08	8,607,290.21	6,217,918.88	967,110.32	132,000.00	158,357.67	367,000.00
2	Plati efectuate la data de 31.01.2019	26,746,442.83	0.00	0.00	16,446,886.51	8,607,110.21	6,217,328.88	967,110.32	131,000.78	157,476.32	366,860.00
3	Disponibil ramas	1,557.17	292,000.00	10,000.00	2,790.57	180.00	590.00	0.00	999.22	881.35	140.00